Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Richmond Police Communications	Period:	2003
	Total Approved:	\$288,914.80	
	_	. ,	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	907.000	
	11 calls handled by the PSAP	326,000	
Total w	vireless 911 calls handled by the PSAP	51.000	
Percen	ntage of wireless to total calls :5.62%	Percentage of wireless to	9-1-1 calls :15.64%
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
Shared	Equipment:		
	Description	Estimated	Actual
Total S	Shared Equipment for Formula:		
	51,000		
Estim	907,000 or	X	= \$ 0.00
Actua	ıl: ————	X	=
ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
	ss trunk monthly	\$ 4,032.00	
<u> Total L</u>	EC Costs :	\$ 4.032.00	
ersoni	nel Costs:		
	Description	Estimated	Actual
	es and benefits	\$ 2.734.000.00	
Total S	Shared Equipment for Formula:	\$ 2,734,000.00	
Estima	ated: 51,000 or 10.42% 907,000 Increased to minimum p	X \$ 2,734,000.00 percentage	= \$ 284,882.80
Actua	al: <u> </u>	Х	=
Adjustn	ments:		
	Description	Estimated	Actual
Total	of adjustments:		+
- Total C	or adjustments.		1